

科目	公益目的事業会計				収益事業等会計					法人会計	内部取引消去	合計
	公1	公2	公益共通	小計	取1	取2	他1	共通	小計			
国際協力費												
活動費	300,498,020	2,812,998	0	303,311,018	0	0	0	0	0	0	0	303,311,018
オフィス運営費	0	18,768,363	0	18,768,363	0	0	0	0	0	0	0	18,768,363
研修生招聘事業等	0	187,926	0	187,926	0	0	0	0	0	0	0	187,926
諸経費	0	2,056,048	0	2,056,048	0	0	0	0	0	0	0	2,056,048
原積料	0	819,900	0	819,900	0	0	0	0	0	0	0	819,900
編集経費	0	1,061,333	0	1,061,333	0	0	0	0	0	0	0	1,061,333
雑役務費	37,700,496	0	0	37,700,496	0	0	0	0	0	0	0	37,700,496
教材費	30,000	0	0	30,000	0	0	0	0	0	0	0	30,000
分担金	6,081,835	0	0	6,081,835	0	0	0	0	0	0	0	6,081,835
調査研究費	7,692,267	14,741,200	0	22,433,467	0	0	0	0	0	0	0	22,433,467
事業運営費												
研究成果等普及啓発事業	5,008,520	0	0	5,008,520	0	0	0	0	0	0	0	5,008,520
租税公課	87,873,241	1,006,000	0	88,879,241	7,887,500	67,443,795	0	0	75,331,295	0	0	164,210,536
貸倒引当金繰入	11,309,869	0	0	11,309,869	0	0	0	0	0	0	0	11,309,869
交付金	0	8,010,000	0	8,010,000	0	0	0	0	0	0	0	8,010,000
保守管理費	0	0	0	0	0	33,540,001	0	0	33,540,001	0	0	33,540,001
支払利息	4,790,447	0	0	4,790,447	0	0	0	0	0	0	0	4,790,447
雑費	64,551,951	474,876	0	65,026,827	764,466	1,205,907	13,734	0	1,984,107	0	0	67,010,934
固定資産除却損	20,509,533	22,975	0	20,532,508	0	78,382	0	0	78,382	0	0	20,610,890
管理費												
給料手当	0	0	0	0	0	0	0	0	55,902,089	0	0	55,902,089
役員報酬	0	0	0	0	0	0	0	0	15,554,184	0	0	15,554,184
臨時雇賃金	0	0	0	0	0	0	0	0	7,710,660	0	0	7,710,660
退職給付費用	0	0	0	0	0	0	0	0	6,682,973	0	0	6,682,973
役員退職引当金繰入額	0	0	0	0	0	0	0	0	1,828,323	0	0	1,828,323
福利厚生費	0	0	0	0	0	0	0	0	1,099,926	0	0	1,099,926
賞与引当金繰入額	0	0	0	0	0	0	0	0	4,888,952	0	0	4,888,952
旅費交通費	0	0	0	0	0	0	0	0	2,178,115	0	0	2,178,115
通信運搬費	0	0	0	0	0	0	0	0	2,047,349	0	0	2,047,349
減価償却費	0	0	0	0	0	0	0	0	20,023,264	0	0	20,023,264
消耗什器備品費	0	0	0	0	0	0	0	0	50,925	0	0	50,925
消耗品費	0	0	0	0	0	0	0	0	2,275,378	0	0	2,275,378
修繕費	0	0	0	0	0	0	0	0	556,500	0	0	556,500
光熱水料費	0	0	0	0	0	0	0	0	2,158,358	0	0	2,158,358
租税公課	0	0	0	0	0	0	0	0	118,400	0	0	118,400
職員研修費	0	0	0	0	0	0	0	0	88,714	0	0	88,714
委託費	0	0	0	0	0	0	0	0	9,576,245	0	0	9,576,245
渉外費	0	0	0	0	0	0	0	0	205,249	0	0	205,249
諸会費	0	0	0	0	0	0	0	0	148,000	0	0	148,000
会議費	0	0	0	0	0	0	0	0	970,074	0	0	970,074
雑費	0	0	0	0	0	0	0	0	44,528,986	0	0	44,528,986
固定資産除却損	0	0	0	0	0	0	0	0	113,639	0	0	113,639
経常費用計	12,674,680,903	381,396,707	0	13,056,077,610	65,158,422	222,113,184	5,790,328	0	293,061,934	178,706,303	0	13,527,845,847
評価損益等調整前当期経常増減額	90,051,850	△ 1,468,461	9,000,000	97,583,389	△ 4,552,460	235,628,622	△ 790,328	0	230,285,834	△ 19,055,733	0	308,813,490
特定資産評価損益等	0	0	0	0	0	0	0	0	137,361,278	0	0	137,361,278
評価損益等計	0	0	0	0	0	0	0	0	137,361,278	0	0	137,361,278
当期経常増減額	90,051,850	△ 1,468,461	9,000,000	97,583,389	△ 4,552,460	235,628,622	△ 790,328	0	230,285,834	118,305,545	0	446,174,768
2. 経常外増減の部												
(1) 経常外収益												
その他経常外収益	70,407,587	0	0	70,407,587	0	0	0	0	0	0	0	70,407,587
経常外収益計	70,407,587	0	0	70,407,587	0	0	0	0	0	0	0	70,407,587
(2) 経常外費用												
その他経常外費用	103,167,787	0	0	103,167,787	0	0	0	0	0	0	0	103,167,787
経常外費用計	103,167,787	0	0	103,167,787	0	0	0	0	0	0	0	103,167,787
当期経常外増減額	△ 32,760,200	0	0	△ 32,760,200	0	0	0	0	0	0	0	△ 32,760,200
他会計振替額	57,186,949	55,434,185	457,955,968	570,577,102	0	△ 245,859,813	0	80,567,308	△ 165,292,505	△ 405,284,597	0	0
税引前当期一般正味財産増減額	114,478,599	53,965,724	466,955,968	635,400,291	△ 4,552,460	△ 10,231,191	△ 790,328	80,567,308	64,993,329	△ 286,979,052	0	413,414,568
法人税・住民税及び事業税	0	0	0	0	0	51,498,000	0	0	51,498,000	0	0	51,498,000
税引後当期一般正味財産増減額	114,478,599	53,965,724	466,955,968	635,400,291	△ 4,552,460	△ 61,729,191	△ 790,328	80,567,308	13,495,329	△ 286,979,052	0	361,916,568
一般正味財産期首残高	4,192,319,557	241,346,217	89,067,308	4,522,733,082	△ 15,130,268	848,393,230	△ 17,316	△ 80,567,308	752,678,338	5,657,121,106	0	10,932,532,526
一般正味財産期末残高	4,306,798,156	295,311,941	556,023,276	5,158,133,373	△ 19,682,728	786,664,039	△ 807,644	0	766,173,667	5,370,142,054	0	11,294,449,094
II 指定正味財産増減の部												
受取補助金等	47,548,575	0	0	47,548,575	0	0	0	0	0	0	0	47,548,575
受取寄付金	309,657,508	23,954,429	0	333,611,937	0	0	0	0	△ 280,745,937	0	0	52,866,000
一般正味財産への振替額	△ 367,529,513	△ 18,465,629	0	△ 385,995,142	0	0	0	0	△ 12,629,091	0	0	△ 398,624,233
当期指定正味財産増減額	△ 10,323,430	5,488,800	0	△ 4,834,630	0	0	0	0	△ 293,375,028	0	0	△ 298,209,658
指定正味財産期首残高	647,637,973	0	0	647,637,973	0	0	0	0	4,114,601,698	0	0	4,762,239,671
指定正味財産期末残高	637,314,543	5,488,800	0	642,803,343	0	0	0	0	3,821,226,670	0	0	4,464,030,013
III 正味財産期末残高	4,944,112,699	300,800,741	556,023,276	5,800,936,716	△ 19,682,728	786,664,039	△ 807,644	0	766,173,667	9,191,368,724	0	15,758,479,107