



| 科目              | 公益目的事業会計       |              |             |                | 収益事業等会計      |               |             |    |               | 法人会計           | 内部取引消去 | 合計             |
|-----------------|----------------|--------------|-------------|----------------|--------------|---------------|-------------|----|---------------|----------------|--------|----------------|
|                 | 公1             | 公2           | 公益共通        | 小計             | 収1           | 収2            | 他1          | 共通 | 小計            |                |        |                |
| 国際協力費           |                |              |             |                |              |               |             |    |               |                |        |                |
| 活動費             | 271,098,246    | 2,321,911    | 0           | 273,420,157    | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 273,420,157    |
| オフィス運営費         | 0              | 21,233,800   | 0           | 21,233,800     | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 21,233,800     |
| 研修生招聘事業等        | 0              | 2,302,363    | 0           | 2,302,363      | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 2,302,363      |
| 諸経費             | 0              | 5,000,411    | 0           | 5,000,411      | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 5,000,411      |
| 原稿料             | 0              | 902,391      | 0           | 902,391        | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 902,391        |
| 編集経費            | 0              | 1,897,449    | 0           | 1,897,449      | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 1,897,449      |
| 雑役務費            | 57,072,952     | 0            | 0           | 57,072,952     | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 57,072,952     |
| 教材費             | 55,000         | 0            | 0           | 55,000         | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 55,000         |
| 分担金             | 5,932,675      | 0            | 0           | 5,932,675      | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 5,932,675      |
| 調査研究費           | 3,113,380      | 13,916,258   | 0           | 17,029,638     | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 17,029,638     |
| 事業運営費           |                |              |             |                |              |               |             |    |               |                |        |                |
| 研究成果等普及啓発事業     | 3,584,839      | 0            | 0           | 3,584,839      | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 3,584,839      |
| 租税公課            | 77,214,548     | 0            | 0           | 77,214,548     | 7,390,000    | 58,743,132    | 108,200     | 0  | 66,241,332    | 0              | 0      | 143,455,880    |
| 貸倒引当金繰入         | 10,466,714     | 0            | 0           | 10,466,714     | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 10,466,714     |
| 交付金             | 0              | 7,010,000    | 0           | 7,010,000      | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 7,010,000      |
| 保守管理費           | 0              | 0            | 0           | 0              | 0            | 32,158,737    | 0           | 0  | 32,158,737    | 0              | 0      | 32,158,737     |
| 雑費              | 84,146,329     | △ 128,332    | 0           | 84,017,997     | 624,856      | 1,316,929     | 13,146      | 0  | 1,954,931     | 0              | 0      | 85,972,928     |
| 固定資産除却損         | 3,360,075      | 0            | 0           | 3,360,075      | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 3,360,075      |
| 管理費             |                |              |             |                |              |               |             |    |               |                |        |                |
| 給料手当            | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 57,582,882     | 0      | 57,582,882     |
| 役員報酬            | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 27,295,198     | 0      | 27,295,198     |
| 臨時雇賃金           | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 3,792,533      | 0      | 3,792,533      |
| 退職給付費用          | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 6,864,016      | 0      | 6,864,016      |
| 役員退職引当金繰入額      | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 5,254,067      | 0      | 5,254,067      |
| 福利厚生費           | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 968,381        | 0      | 968,381        |
| 賞与引当金繰入額        | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 6,065,547      | 0      | 6,065,547      |
| 旅費交通費           | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 2,490,850      | 0      | 2,490,850      |
| 通信運搬費           | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 1,825,669      | 0      | 1,825,669      |
| 減価償却費           | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 10,880,497     | 0      | 10,880,497     |
| 消耗什器備品費         | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 0              |
| 消耗品費            | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 2,460,991      | 0      | 2,460,991      |
| 修繕費             | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 0              |
| 光熱水料費           | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 1,812,075      | 0      | 1,812,075      |
| 租税公課            | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 9,710          | 0      | 9,710          |
| 職員研修費           | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 85,031         | 0      | 85,031         |
| 委託費             | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 9,959,253      | 0      | 9,959,253      |
| 渉外費             | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 199,180        | 0      | 199,180        |
| 諸会費             | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 138,000        | 0      | 138,000        |
| 会議費             | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 1,858,733      | 0      | 1,858,733      |
| 支払利息            | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 6,541,094      | 0      | 6,541,094      |
| 雑費              | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 19,627,227     | 0      | 19,627,227     |
| 固定資産除却損         | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 0              |
| 経常費用計           | 12,947,029,156 | 402,446,854  | 0           | 13,349,476,010 | 66,750,744   | 238,737,974   | 6,389,618   | 0  | 311,878,336   | 165,710,934    | 0      | 13,827,065,280 |
| 評価損益等調整前当期経常増減額 | △ 92,405,726   | △ 13,271,050 | 8,000,000   | △ 97,676,776   | △ 7,489,635  | 157,741,208   | △ 241,618   | 0  | 150,009,955   | △ 22,190,229   | 0      | 30,142,950     |
| 特定資産評価損益等       | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 969,612,616    | 0      | 969,612,616    |
| 評価損益等計          | 0              | 0            | 0           | 0              | 0            | 0             | 0           | 0  | 0             | 969,612,616    | 0      | 969,612,616    |
| 当期経常増減額         | △ 92,405,726   | △ 13,271,050 | 8,000,000   | △ 97,676,776   | △ 7,489,635  | 157,741,208   | △ 241,618   | 0  | 150,009,955   | 947,422,387    | 0      | 999,755,566    |
| 2. 経常外増減の部      |                |              |             |                |              |               |             |    |               |                |        |                |
| (1) 経常外収益       |                |              |             |                |              |               |             |    |               |                |        |                |
| その他経常外収益        | 1,142,610      | 0            | 0           | 1,142,610      | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 1,142,610      |
| 経常外収益計          | 1,142,610      | 0            | 0           | 1,142,610      | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 1,142,610      |
| (2) 経常外費用       |                |              |             |                |              |               |             |    |               |                |        |                |
| その他経常外費用        | 51,606,265     | 0            | 0           | 51,606,265     | 0            | 0             | 0           | 0  | 0             | 997,500        | 0      | 52,603,765     |
| 経常外費用計          | 51,606,265     | 0            | 0           | 51,606,265     | 0            | 0             | 0           | 0  | 0             | 997,500        | 0      | 52,603,765     |
| 当期経常外増減額        | △ 50,463,655   | 0            | 0           | △ 50,463,655   | 0            | 0             | 0           | 0  | 0             | △ 997,500      | 0      | △ 51,461,155   |
| 他会計振替額          | 50,884,625     | 0            | 24,120,353  | 75,004,978     | 0            | △ 128,340,708 | 0           | 0  | △ 128,340,708 | 53,335,730     | 0      | 0              |
| 税引前当期一般正味財産増減額  | △ 91,984,756   | △ 13,271,050 | 32,120,353  | △ 73,135,453   | △ 7,489,635  | 29,400,500    | △ 241,618   | 0  | 21,669,247    | 999,760,617    | 0      | 948,294,411    |
| 法人税・住民税及び事業税    | 0              | 0            | 0           | 0              | 0            | 29,400,500    | 0           | 0  | 29,400,500    | 0              | 0      | 29,400,500     |
| 税引後当期一般正味財産増減額  | △ 91,984,756   | △ 13,271,050 | 32,120,353  | △ 73,135,453   | △ 7,489,635  | 0             | △ 241,618   | 0  | △ 7,731,253   | 999,760,617    | 0      | 918,893,911    |
| 一般正味財産期首残高      | 4,306,798,156  | 295,311,941  | 556,023,276 | 5,158,133,373  | △ 19,682,728 | 786,664,039   | △ 807,644   | 0  | 766,173,667   | 5,370,142,054  | 0      | 11,294,449,094 |
| 一般正味財産期末残高      | 4,214,813,400  | 282,040,891  | 588,143,629 | 5,084,997,920  | △ 27,172,363 | 786,664,039   | △ 1,049,262 | 0  | 758,442,414   | 6,369,902,671  | 0      | 12,213,343,005 |
| II 指定正味財産増減の部   |                |              |             |                |              |               |             |    |               |                |        |                |
| 受取補助金等          | 58,408,000     | 0            | 0           | 58,408,000     | 0            | 0             | 0           | 0  | 0             | 0              | 0      | 58,408,000     |
| 受取寄付金           | 176,191,648    | 15,773,994   | 0           | 191,965,642    | 0            | 0             | 0           | 0  | 0             | △ 174,336,642  | 0      | 17,629,000     |
| 一般正味財産への振替額     | △ 264,897,794  | △ 16,940,252 | 0           | △ 281,838,046  | 0            | 0             | 0           | 0  | 0             | △ 3,204,695    | 0      | △ 285,042,741  |
| 当期指定正味財産増減額     | △ 30,298,146   | △ 1,166,258  | 0           | △ 31,464,404   | 0            | 0             | 0           | 0  | 0             | △ 177,541,337  | 0      | △ 209,005,741  |
| 指定正味財産期首残高      | 637,314,543    | 5,488,800    | 0           | 642,803,343    | 0            | 0             | 0           | 0  | 0             | 3,821,226,670  | 0      | 4,464,030,013  |
| 指定正味財産期末残高      | 607,016,397    | 4,322,542    | 0           | 611,338,939    | 0            | 0             | 0           | 0  | 0             | 3,643,685,333  | 0      | 4,255,024,272  |
| III 正味財産期末残高    | 4,821,829,797  | 286,363,433  | 588,143,629 | 5,696,336,859  | △ 27,172,363 | 786,664,039   | △ 1,049,262 | 0  | 758,442,414   | 10,013,588,004 | 0      | 16,468,367,277 |