

科目	公益目的事業会計				収益事業等会計					法人会計	内部取引消去	合計
	公1	公2	公益共通	小計	収1	収2	他1	共通	小計			
国際協力費												
活動費	271,098,246	2,321,911	0	273,420,157	0	0	0	0	0	0	0	273,420,157
オフィス運営費	0	21,233,800	0	21,233,800	0	0	0	0	0	0	0	21,233,800
研修生招聘事業等	0	2,302,363	0	2,302,363	0	0	0	0	0	0	0	2,302,363
諸経費	0	5,000,411	0	5,000,411	0	0	0	0	0	0	0	5,000,411
原稿料	0	902,391	0	902,391	0	0	0	0	0	0	0	902,391
編集経費	0	1,897,449	0	1,897,449	0	0	0	0	0	0	0	1,897,449
雑役務費	57,072,952	0	0	57,072,952	0	0	0	0	0	0	0	57,072,952
教材費	55,000	0	0	55,000	0	0	0	0	0	0	0	55,000
分担金	5,932,675	0	0	5,932,675	0	0	0	0	0	0	0	5,932,675
調査研究費	3,113,380	13,916,258	0	17,029,638	0	0	0	0	0	0	0	17,029,638
事業運営費												
研究成果等普及啓発事業	3,584,839	0	0	3,584,839	0	0	0	0	0	0	0	3,584,839
租税公課	77,214,548	0	0	77,214,548	7,390,000	58,743,132	108,200	0	66,241,332	0	0	143,455,880
貸倒引当金繰入	10,466,714	0	0	10,466,714	0	0	0	0	0	0	0	10,466,714
交付金	0	7,010,000	0	7,010,000	0	0	0	0	0	0	0	7,010,000
保守管理費	0	0	0	0	0	32,158,737	0	0	32,158,737	0	0	32,158,737
雑費	84,146,329	△ 128,332	0	84,017,997	624,856	1,316,929	13,146	0	1,954,931	0	0	85,972,928
固定資産除却損	3,360,075	0	0	3,360,075	0	0	0	0	0	0	0	3,360,075
管理費												
給料手当	0	0	0	0	0	0	0	0	0	57,582,882	0	57,582,882
役員報酬	0	0	0	0	0	0	0	0	0	27,295,198	0	27,295,198
臨時雇賃金	0	0	0	0	0	0	0	0	0	3,792,533	0	3,792,533
退職給付費用	0	0	0	0	0	0	0	0	0	6,864,016	0	6,864,016
役員退職引当金繰入額	0	0	0	0	0	0	0	0	0	5,254,067	0	5,254,067
福利厚生費	0	0	0	0	0	0	0	0	0	968,381	0	968,381
賞与引当金繰入額	0	0	0	0	0	0	0	0	0	6,065,547	0	6,065,547
旅費交通費	0	0	0	0	0	0	0	0	0	2,490,850	0	2,490,850
通信運搬費	0	0	0	0	0	0	0	0	0	1,825,669	0	1,825,669
減価償却費	0	0	0	0	0	0	0	0	0	10,880,497	0	10,880,497
消耗什器備品費	0	0	0	0	0	0	0	0	0	0	0	0
消耗品費	0	0	0	0	0	0	0	0	0	2,460,991	0	2,460,991
修繕費	0	0	0	0	0	0	0	0	0	0	0	0
光熱水料費	0	0	0	0	0	0	0	0	0	1,812,075	0	1,812,075
租税公課	0	0	0	0	0	0	0	0	0	9,710	0	9,710
職員研修費	0	0	0	0	0	0	0	0	0	85,031	0	85,031
委託費	0	0	0	0	0	0	0	0	0	9,959,253	0	9,959,253
渉外費	0	0	0	0	0	0	0	0	0	199,180	0	199,180
諸会費	0	0	0	0	0	0	0	0	0	138,000	0	138,000
会議費	0	0	0	0	0	0	0	0	0	1,858,733	0	1,858,733
支払利息	0	0	0	0	0	0	0	0	0	6,541,094	0	6,541,094
雑費	0	0	0	0	0	0	0	0	0	19,627,227	0	19,627,227
固定資産除却損	0	0	0	0	0	0	0	0	0	0	0	0
経常費用計	12,947,029,156	402,446,854	0	13,349,476,010	66,750,744	238,737,974	6,389,618	0	311,878,336	165,710,934	0	13,827,065,280
評価損益等調整前当期経常増減額	△ 92,405,726	△ 13,271,050	8,000,000	△ 97,676,776	△ 7,489,635	157,741,208	△ 241,618	0	150,009,955	△ 22,190,229	0	30,142,950
特定資産評価損益等	0	0	0	0	0	0	0	0	0	969,612,616	0	969,612,616
評価損益等計	0	0	0	0	0	0	0	0	0	969,612,616	0	969,612,616
当期経常増減額	△ 92,405,726	△ 13,271,050	8,000,000	△ 97,676,776	△ 7,489,635	157,741,208	△ 241,618	0	150,009,955	947,422,387	0	999,755,566
2. 経常外増減の部												
(1) 経常外収益												
その他経常外収益	1,142,610	0	0	1,142,610	0	0	0	0	0	0	0	1,142,610
経常外収益計	1,142,610	0	0	1,142,610	0	0	0	0	0	0	0	1,142,610
(2) 経常外費用												
その他経常外費用	51,606,265	0	0	51,606,265	0	0	0	0	0	997,500	0	52,603,765
経常外費用計	51,606,265	0	0	51,606,265	0	0	0	0	0	997,500	0	52,603,765
当期経常外増減額	△ 50,463,655	0	0	△ 50,463,655	0	0	0	0	0	△ 997,500	0	△ 51,461,155
他会計振替額	50,884,625	0	24,120,353	75,004,978	0	△ 128,340,708	0	0	△ 128,340,708	53,335,730	0	0
税引前当期一般正味財産増減額	△ 91,984,756	△ 13,271,050	32,120,353	△ 73,135,453	△ 7,489,635	29,400,500	△ 241,618	0	21,669,247	999,760,617	0	948,294,411
法人税・住民税及び事業税	0	0	0	0	0	29,400,500	0	0	29,400,500	0	0	29,400,500
税引後当期一般正味財産増減額	△ 91,984,756	△ 13,271,050	32,120,353	△ 73,135,453	△ 7,489,635	0	△ 241,618	0	△ 7,731,253	999,760,617	0	918,893,911
一般正味財産期首残高	4,306,798,156	295,311,941	556,023,276	5,158,133,373	△ 19,682,728	786,664,039	△ 807,644	0	766,173,667	5,370,142,054	0	11,294,449,094
一般正味財産期末残高	4,214,813,400	282,040,891	588,143,629	5,084,997,920	△ 27,172,363	786,664,039	△ 1,049,262	0	758,442,414	6,369,902,671	0	12,213,343,005
II 指定正味財産増減の部												
受取補助金等	58,408,000	0	0	58,408,000	0	0	0	0	0	0	0	58,408,000
受取寄付金	176,191,648	15,773,994	0	191,965,642	0	0	0	0	0	△ 174,336,642	0	17,629,000
一般正味財産への振替額	△ 264,897,794	△ 16,940,252	0	△ 281,838,046	0	0	0	0	0	△ 3,204,695	0	△ 285,042,741
当期指定正味財産増減額	△ 30,298,146	△ 1,166,258	0	△ 31,464,404	0	0	0	0	0	△ 177,541,337	0	△ 209,005,741
指定正味財産期首残高	637,314,543	5,488,800	0	642,803,343	0	0	0	0	0	3,821,226,670	0	4,464,030,013
指定正味財産期末残高	607,016,397	4,322,542	0	611,338,939	0	0	0	0	0	3,643,685,333	0	4,255,024,272
III 正味財産期末残高	4,821,829,797	286,363,433	588,143,629	5,696,336,859	△ 27,172,363	786,664,039	△ 1,049,262	0	758,442,414	10,013,588,004	0	16,468,367,277