

科目	公益目的事業会計				収益事業等会計					法人会計	内部取引消去	合計
	公1	公2	公益共通	小計	収1	収2	他1	共通	小計			
国際協力費												
活動費	331,829,624	3,903,136	0	335,732,760	0	0	0	0	0	0	0	335,732,760
オフィス運営費	0	15,840,854	0	15,840,854	0	0	0	0	0	0	0	15,840,854
研修生招聘事業等	0	348,428	0	348,428	0	0	0	0	0	0	0	348,428
諸経費	0	4,102,465	0	4,102,465	0	0	0	0	0	0	0	4,102,465
原稿料	0	1,112,466	0	1,112,466	0	0	0	0	0	0	0	1,112,466
編集経費	0	938,747	0	938,747	0	0	0	0	0	0	0	938,747
雑役務費	62,578,494	0	0	62,578,494	0	0	0	0	0	0	0	62,578,494
教材費	52,500	0	0	52,500	0	0	0	0	0	0	0	52,500
分担金	7,061,216	0	0	7,061,216	0	0	0	0	0	0	0	7,061,216
調査研究費	3,385,432	13,263,707	0	16,649,139	0	0	0	0	0	0	0	16,649,139
事業運営費												
研究成果等普及啓発事業	3,798,746	0	0	3,798,746	0	0	0	0	0	0	0	3,798,746
租税公課	77,633,578	0	0	77,633,578	6,489,100	57,242,569	26,800	0	63,758,469	0	0	141,392,047
貸倒引当金繰入	6,418,862	0	0	6,418,862	0	0	0	0	0	0	0	6,418,862
交付金	0	8,010,000	0	8,010,000	0	0	0	0	0	0	0	8,010,000
保守管理費	0	0	0	0	0	31,424,027	0	0	31,424,027	0	0	31,424,027
支払利息	14,583,358	0	0	14,583,358	0	0	0	0	0	0	0	14,583,358
雑費	76,564,436	△ 183,891	0	76,380,545	1,427,343	2,595,651	13,566	0	4,036,560	0	0	80,417,105
固定資産除却損	18,756,009	14,700	0	18,770,709	0	0	0	0	0	0	0	18,770,709
管理費												
給料手当	0	0	0	0	0	0	0	0	0	55,703,002	0	55,703,002
役員報酬	0	0	0	0	0	0	0	0	0	27,517,992	0	27,517,992
臨時雇賃金	0	0	0	0	0	0	0	0	0	10,619,229	0	10,619,229
退職給付費用	0	0	0	0	0	0	0	0	0	6,824,270	0	6,824,270
役員退職引当金繰入額	0	0	0	0	0	0	0	0	0	3,923,525	0	3,923,525
賞与引当金繰入額	0	0	0	0	0	0	0	0	0	7,011,275	0	7,011,275
福利厚生費	0	0	0	0	0	0	0	0	0	2,762,422	0	2,762,422
旅費交通費	0	0	0	0	0	0	0	0	0	1,932,640	0	1,932,640
通信運搬費	0	0	0	0	0	0	0	0	0	1,506,136	0	1,506,136
減価償却費	0	0	0	0	0	0	0	0	0	6,512,359	0	6,512,359
消耗品費	0	0	0	0	0	0	0	0	0	2,993,380	0	2,993,380
光熱水料費	0	0	0	0	0	0	0	0	0	1,826,953	0	1,826,953
職員研修費	0	0	0	0	0	0	0	0	0	85,081	0	85,081
委託費	0	0	0	0	0	0	0	0	0	12,515,539	0	12,515,539
渉外費	0	0	0	0	0	0	0	0	0	149,618	0	149,618
諸会費	0	0	0	0	0	0	0	0	0	138,000	0	138,000
会議費	0	0	0	0	0	0	0	0	0	1,906,762	0	1,906,762
雑費	0	0	0	0	0	0	0	0	0	3,165,243	0	3,165,243
固定資産除却損	0	0	0	0	0	0	0	0	0	77,280	0	77,280
経常費用計	13,390,495,333	356,349,412	0	13,746,844,745	67,674,076	205,397,948	6,264,151	0	279,336,175	147,170,706	0	14,173,351,626
評価損益等調整前当期経常増減額	△ 386,717,406	△ 19,977,658	8,500,000	△ 398,195,064	△ 9,426,468	150,521,824	△ 1,754,151	0	139,341,205	△ 23,715,553	0	△ 282,569,412
特定資産評価損益等	0	0	0	0	0	0	0	0	0	129,175,151	0	129,175,151
評価損益等計	0	0	0	0	0	0	0	0	0	129,175,151	0	129,175,151
当期経常増減額	△ 386,717,406	△ 19,977,658	8,500,000	△ 398,195,064	△ 9,426,468	150,521,824	△ 1,754,151	0	139,341,205	105,459,598	0	△ 153,394,261
2. 経常外増減の部												
(1) 経常外収益												
その他経常外収益	14,381,297	964,058	0	15,345,355	0	0	0	0	0	143,765	0	15,489,120
経常外収益計	14,381,297	964,058	0	15,345,355	0	0	0	0	0	143,765	0	15,489,120
(2) 経常外費用												
その他経常外費用	81,971,519	494,808	0	82,466,327	2,315,292	2,256,937	0	0	4,572,229	983,148	0	88,021,704
経常外費用計	81,971,519	494,808	0	82,466,327	2,315,292	2,256,937	0	0	4,572,229	983,148	0	88,021,704
当期経常外増減額	△ 67,590,222	469,250	0	△ 67,120,972	△ 2,315,292	△ 2,256,937	0	0	△ 4,572,229	△ 839,383	0	△ 72,532,584
他会計振替額	123,741,884	0	△ 56,357,396	67,384,488	0	△ 121,055,187	0	0	△ 121,055,187	53,670,699	0	0
税引前当期一般正味財産増減額	△ 330,565,741	△ 19,508,408	△ 47,857,396	△ 397,931,548	△ 11,741,760	27,209,700	△ 1,754,151	0	13,713,789	158,290,914	0	△ 225,926,815
法人税・住民税及び事業税	0	0	0	0	0	27,209,700	0	0	27,209,700	0	0	27,209,700
税引後当期一般正味財産増減額	△ 330,565,741	△ 19,508,408	△ 47,857,396	△ 397,931,548	△ 11,741,760	0	△ 1,754,151	0	△ 13,495,911	158,290,914	0	△ 253,136,515
一般正味財産期首残高	4,214,813,400	282,040,891	588,143,629	5,084,997,920	△ 27,172,363	786,664,039	△ 1,049,262	0	758,442,414	6,369,902,671	0	12,213,313,005
一般正味財産期末残高	3,884,247,656	262,532,483	540,286,233	4,687,066,372	△ 38,914,123	786,664,039	△ 2,803,413	0	744,946,503	6,528,193,585	0	11,960,206,460
II 指定正味財産増減の部												
受取補助金等	114,995,000	0	0	114,995,000	0	0	0	0	0	0	0	114,995,000
受取寄付金	142,841,502	17,144,932	0	159,986,434	0	0	0	0	0	△ 118,223,638	0	41,762,796
一般正味財産への振替額	△ 189,807,775	△ 16,308,639	0	△ 206,116,414	0	0	0	0	0	△ 3,972,872	0	△ 210,089,286
当期指定正味財産増減額	68,028,727	836,293	0	68,865,020	0	0	0	0	0	△ 122,196,510	0	△ 53,331,490
指定正味財産期首残高	607,016,397	4,322,542	0	611,338,939	0	0	0	0	0	3,643,685,333	0	4,255,024,272
指定正味財産期末残高	675,045,124	5,158,835	0	680,203,959	0	0	0	0	0	3,521,488,823	0	4,201,692,782
III 正味財産期末残高	4,559,292,780	267,691,318	540,286,233	5,367,270,331	△ 38,914,123	786,664,039	△ 2,803,413	0	744,946,503	10,019,682,408	0	16,161,899,242