

科目	公益目的事業会計				収益事業等会計					法人会計	内部取引消去	合計
	公1	公2	公益共通	小計	収1	収2	他1	共通	小計			
国際協力費												
活動費	289,379,790	4,258,640	0	293,638,430	0	0	0	0	0	0	0	293,638,430
オフィス運営費	0	21,203,440	0	21,203,440	0	0	0	0	0	0	0	21,203,440
研修生招聘事業等	0	781,549	0	781,549	0	0	0	0	0	0	0	781,549
諸経費	0	2,903,004	0	2,903,004	0	0	0	0	0	0	0	2,903,004
原稿料	0	985,328	0	985,328	0	0	0	0	0	0	0	985,328
編集経費	0	984,132	0	984,132	0	0	0	0	0	0	0	984,132
雑役務費	70,876,534	0	0	70,876,534	0	0	0	0	0	0	0	70,876,534
教材費	59,133	0	0	59,133	0	0	0	0	0	0	0	59,133
分担金	7,297,164	0	0	7,297,164	0	0	0	0	0	0	0	7,297,164
調査研究費	2,777,230	11,187,719	0	13,964,949	0	0	0	0	0	0	0	13,964,949
事業運営費												
研究成果等普及啓発事業	1,477,072	0	0	1,477,072	0	0	0	0	0	0	0	1,477,072
租税公課	131,687,057	1,267,600	0	132,954,657	7,496,000	65,297,289	86,200	0	72,879,489	0	0	205,834,146
貸倒引当金繰入	4,927,598	0	0	4,927,598	0	0	0	0	0	0	0	4,927,598
交付金	0	4,110,000	0	4,110,000	0	0	0	0	0	0	0	4,110,000
保守管理費	0	0	0	0	26,900,248	0	0	0	26,900,248	0	0	26,900,248
支払利息	21,993,468	0	0	21,993,468	0	0	0	0	0	0	0	21,993,468
雑費	75,078,046	△ 3,031,332	0	72,046,714	1,297,137	2,073,053	7,982	0	3,378,172	0	0	75,424,886
固定資産除却損	37,411,347	0	0	37,411,347	0	155,101	0	0	155,101	0	0	37,566,448
管理費												
給料手当	0	0	0	0	0	0	0	0	61,064,173	0	0	61,064,173
役員報酬	0	0	0	0	0	0	0	0	37,777,492	0	0	37,777,492
臨時雇賃金	0	0	0	0	0	0	0	0	7,361,641	0	0	7,361,641
退職給付費用	0	0	0	0	0	0	0	0	6,782,608	0	0	6,782,608
役員退職引当金繰入額	0	0	0	0	0	0	0	0	5,390,668	0	0	5,390,668
賞与引当金繰入額	0	0	0	0	0	0	0	0	5,639,976	0	0	5,639,976
福利厚生費	0	0	0	0	0	0	0	0	1,493,214	0	0	1,493,214
旅費交通費	0	0	0	0	0	0	0	0	3,610,543	0	0	3,610,543
通信運搬費	0	0	0	0	0	0	0	0	1,692,481	0	0	1,692,481
減価償却費	0	0	0	0	0	0	0	0	7,289,806	0	0	7,289,806
消耗品費	0	0	0	0	0	0	0	0	3,310,073	0	0	3,310,073
光熱水料費	0	0	0	0	0	0	0	0	1,919,630	0	0	1,919,630
職員研修費	0	0	0	0	0	0	0	0	175,985	0	0	175,985
委託費	0	0	0	0	0	0	0	0	9,546,209	0	0	9,546,209
渉外費	0	0	0	0	0	0	0	0	311,720	0	0	311,720
諸会費	0	0	0	0	0	0	0	0	138,000	0	0	138,000
会議費	0	0	0	0	0	0	0	0	7,291,616	0	0	7,291,616
雑費	0	0	0	0	0	0	0	0	3,904,485	0	0	3,904,485
固定資産除却損	0	0	0	0	0	0	0	0	300,871	0	0	300,871
経常費用計	13,774,824,708	325,210,948	0	14,100,035,656	73,577,413	209,745,581	5,856,702	0	289,179,696	165,011,991	0	14,554,227,343
評価損益等調整前当期経常増減額	△ 382,097,756	△ 30,326,043	9,500,000	△ 402,923,799	△ 11,816,871	187,086,383	△ 1,830,702	0	173,438,810	△ 104,710,731	0	△ 334,195,720
特定資産評価損益等	0	0	0	0	0	0	0	0	△ 79,255,295	0	0	△ 79,255,295
評価損益等計	0	0	0	0	0	0	0	0	△ 79,255,295	0	0	△ 79,255,295
当期経常増減額	△ 382,097,756	△ 30,326,043	9,500,000	△ 402,923,799	△ 11,816,871	187,086,383	△ 1,830,702	0	173,438,810	△ 183,966,026	0	△ 413,451,015
2. 経常外増減の部												
(1) 経常外収益												
その他経常外収益	1,026,228	0	0	1,026,228	0	0	0	0	0	0	0	1,026,228
経常外収益計	1,026,228	0	0	1,026,228	0	0	0	0	0	0	0	1,026,228
(2) 経常外費用												
その他経常外費用	9,015,181	2,074,345	0	11,089,526	0	0	0	0	0	0	0	11,089,526
経常外費用計	9,015,181	2,074,345	0	11,089,526	0	0	0	0	0	0	0	11,089,526
当期経常外増減額	△ 7,988,953	△ 2,074,345	0	△ 10,063,298	0	0	0	0	0	0	0	△ 10,063,298
他会計振替額	112,780,244	0	△ 25,145,488	87,634,756	0	△ 154,253,013	0	0	△ 154,253,013	66,618,257	0	0
税引前当期一般正味財産増減額	△ 277,306,465	△ 32,400,388	△ 15,645,488	△ 325,352,341	△ 11,816,871	32,833,370	△ 1,830,702	0	19,185,797	△ 117,347,769	0	△ 423,514,313
法人税・住民税及び事業税	0	0	0	0	0	32,706,300	0	0	32,706,300	0	0	32,706,300
税引後当期一般正味財産増減額	△ 277,306,465	△ 32,400,388	△ 15,645,488	△ 325,352,341	△ 11,816,871	127,070	△ 1,830,702	0	△ 13,520,503	△ 117,347,769	0	△ 456,220,613
一般正味財産期首残高	3,884,247,656	262,532,483	540,286,233	4,687,066,372	△ 38,914,123	786,664,039	△ 2,803,413	0	744,946,503	6,528,193,585	0	11,960,206,460
退職給付会計基準適用に伴う調整額	△ 55,838,660	△ 1,699,390	0	△ 57,538,050	△ 63,895	△ 127,070	△ 16,121	0	△ 207,086	△ 729,082	0	△ 58,474,218
一般正味財産期末残高	3,551,102,531	228,432,705	524,640,745	4,304,175,981	△ 50,794,889	786,664,039	△ 4,650,236	0	731,218,914	6,410,116,734	0	11,445,511,629
II 指定正味財産増減の部												
受取補助金等	147,777,000	0	0	147,777,000	0	0	0	0	0	0	0	147,777,000
受取寄付金	131,360,342	12,051,292	5,000,000	148,411,634	0	0	0	0	△ 120,611,634	0	0	27,800,000
一般正味財産への振替額	△ 210,309,221	△ 12,910,127	0	△ 223,219,348	0	0	0	0	△ 3,640,305	0	0	△ 226,859,653
当期指定正味財産増減額	68,828,121	△ 858,835	5,000,000	72,969,286	0	0	0	0	△ 124,251,939	0	0	△ 51,282,653
指定正味財産期首残高	675,045,124	5,158,835	0	680,203,959	0	0	0	0	3,521,488,823	0	0	4,201,692,782
指定正味財産期末残高	743,873,245	4,300,000	5,000,000	753,173,245	0	0	0	0	3,397,236,884	0	0	4,150,410,129
III 正味財産期末残高	4,294,975,776	232,732,705	529,640,745	5,057,349,226	△ 50,794,889	786,664,039	△ 4,650,236	0	731,218,914	9,807,353,618	0	15,595,921,758