



| 科目              | 公益目的事業会計   |          |          |            | 収益事業等会計 |           |         |    |           | 法人会計      | 内部取引控除 | 予算額合計      |
|-----------------|------------|----------|----------|------------|---------|-----------|---------|----|-----------|-----------|--------|------------|
|                 | 公1         | 公2       | 共通       | 小計         | 収1      | 収2        | 他1      | 共通 | 小計        |           |        |            |
| 国際協力費           |            |          |          |            |         |           |         |    |           |           |        |            |
| 活動費             | 113,184    | 6,313    |          | 119,497    |         |           |         |    |           |           |        | 119,497    |
| オフィス運営費         |            | 27,440   |          | 27,440     |         |           |         |    |           |           |        | 27,440     |
| 研修生招聘事業等        |            | 1,034    |          | 1,034      |         |           |         |    |           |           |        | 1,034      |
| 諸経費             |            | 1,830    |          | 1,830      |         |           |         |    |           |           |        | 1,830      |
| 原稿料             |            | 890      |          | 890        |         |           |         |    |           |           |        | 890        |
| 編集経費            |            | 2,837    |          | 2,837      |         |           |         |    |           |           |        | 2,837      |
| 雑役務費            | 39,850     |          |          | 39,850     |         |           |         |    |           |           |        | 39,850     |
| 教材費             | 261        |          |          | 261        |         |           |         |    |           |           |        | 261        |
| 研修手当            | 889        |          |          | 889        |         |           |         |    |           |           |        | 889        |
| 分担金             | 7,297      |          |          | 7,297      |         |           |         |    |           |           |        | 7,297      |
| 調査研究費           | 13,460     | 13,000   |          | 26,460     |         |           |         |    |           |           |        | 26,460     |
| 事業運営費           |            |          |          |            |         |           |         |    |           |           |        |            |
| 研究成果等普及啓発事業     | 6,583      |          |          | 6,583      |         |           |         |    |           |           |        | 6,583      |
| 租税公課            | 108,909    | 1,491    |          | 110,400    | 7,518   | 67,891    |         |    | 75,409    |           |        | 185,809    |
| 貸倒引当金繰入         | 9,304      |          |          | 9,304      |         |           |         |    |           |           |        | 9,304      |
| 交付金             |            | 15,481   |          | 15,481     |         |           |         |    |           |           |        | 15,481     |
| 保守管理費           |            |          |          |            |         | 33,603    |         |    | 33,603    |           |        | 33,603     |
| 支払利息            | 22,537     |          |          | 22,537     |         |           |         |    |           |           |        | 22,537     |
| 雑費              | 60,017     | 991      |          | 61,008     | 780     | 2,407     | 110     |    | 3,297     |           |        | 64,305     |
| 固定資産除却損         | 23,735     |          |          | 23,735     |         | 200       |         |    | 200       |           |        | 23,935     |
| 管理費             |            |          |          |            |         |           |         |    |           |           |        |            |
| 給料手当            |            |          |          |            |         |           |         |    |           | 62,892    |        | 62,892     |
| 役員報酬            |            |          |          |            |         |           |         |    |           | 51,034    |        | 51,034     |
| 臨時雇賃金           |            |          |          |            |         |           |         |    |           | 9,435     |        | 9,435      |
| 退職給付費用          |            |          |          |            |         |           |         |    |           | 6,875     |        | 6,875      |
| 役員退職引当金繰入額      |            |          |          |            |         |           |         |    |           | 3,909     |        | 3,909      |
| 賞与引当金繰入額        |            |          |          |            |         |           |         |    |           | 6,064     |        | 6,064      |
| 福利厚生費           |            |          |          |            |         |           |         |    |           | 1,352     |        | 1,352      |
| 旅費交通費           |            |          |          |            |         |           |         |    |           | 2,672     |        | 2,672      |
| 通信運搬費           |            |          |          |            |         |           |         |    |           | 1,602     |        | 1,602      |
| 減価償却費           |            |          |          |            |         |           |         |    |           | 7,371     |        | 7,371      |
| 消耗什器備品費         |            |          |          |            |         |           |         |    |           | 635       |        | 635        |
| 消耗品費            |            |          |          |            |         |           |         |    |           | 2,741     |        | 2,741      |
| 修繕費             |            |          |          |            |         |           |         |    |           | 200       |        | 200        |
| 光熱水料費           |            |          |          |            |         |           |         |    |           | 2,013     |        | 2,013      |
| 租税公課            |            |          |          |            |         |           |         |    |           | 10        |        | 10         |
| 職員研修費           |            |          |          |            |         |           |         |    |           | 1,045     |        | 1,045      |
| 委託費             |            |          |          |            |         |           |         |    |           | 10,582    |        | 10,582     |
| 渉外費             |            |          |          |            |         |           |         |    |           | 263       |        | 263        |
| 諸会費             |            |          |          |            |         |           |         |    |           | 238       |        | 238        |
| 会議費             |            |          |          |            |         |           |         |    |           | 3,569     |        | 3,569      |
| 雑費              |            |          |          |            |         |           |         |    |           | 6,108     |        | 6,108      |
| 固定資産除却損         |            |          |          |            |         |           |         |    |           | 200       |        | 200        |
| 経常費用計           | 13,742,140 | 396,831  | 0        | 14,138,971 | 72,030  | 227,112   | 7,993   | 0  | 307,135   | 180,810   | 0      | 14,626,916 |
| 評価損益等調整前当期経常増減額 | △ 500,962  | △ 92,281 | 6,000    | △ 587,243  | △ 4,524 | 172,034   | △ 1,793 | 0  | 165,717   | △ 143,283 | 0      | △ 564,809  |
| 評価損益等計          |            |          |          |            |         |           |         |    |           |           |        |            |
| 当期経常増減額         | △ 500,962  | △ 92,281 | 6,000    | △ 587,243  | △ 4,524 | 172,034   | △ 1,793 | 0  | 165,717   | △ 143,283 | 0      | △ 564,809  |
| 他会計振替額計         | 134,741    | 0        | △ 50,986 | 83,755     | 0       | △ 138,326 | 0       | 0  | △ 138,326 | 54,571    | 0      | 0          |
| 税引前当期一般正味財産増減額  | △ 366,221  | △ 92,281 | △ 44,986 | △ 503,488  | △ 4,524 | 33,708    | △ 1,793 | 0  | 27,391    | △ 88,712  | 0      | △ 564,809  |
| 法人税・住民税及び事業税    |            |          |          |            |         | 33,708    |         |    | 33,708    |           |        | 33,708     |
| 税引後当期一般正味財産増減額  | △ 366,221  | △ 92,281 | △ 44,986 | △ 503,488  | △ 4,524 | 0         | △ 1,793 | 0  | △ 6,317   | △ 88,712  |        | △ 598,517  |