

科目	公益目的事業会計				収益事業等会計					法人会計	内部取引等 消去	合計
	公1	公2	公益共通	小計	取1	取2	他1	共通	小計			
国際協力費												
活動費	107,474,414	11,647,532	0	119,121,946	0	0	0	0	0	0	0	119,121,946
オフィス運営費	0	16,523,206	0	16,523,206	0	0	0	0	0	0	0	16,523,206
研修生招聘事業等	0	309,084	0	309,084	0	0	0	0	0	0	0	309,084
諸経費	0	2,635,160	0	2,635,160	0	0	0	0	0	0	0	2,635,160
原稿料	0	659,420	0	659,420	0	0	0	0	0	0	0	659,420
編集経費	0	1,200,088	0	1,200,088	0	0	0	0	0	0	0	1,200,088
雑役務費	91,067,018	0	0	91,067,018	0	0	0	0	0	0	0	91,067,018
教材費	20,568	0	0	20,568	0	0	0	0	0	0	0	20,568
分担金	1,049,708	0	0	1,049,708	0	0	0	0	0	0	0	1,049,708
事業運営費												
研究成果等普及啓発事業	1,567,928	0	0	1,567,928	0	0	0	0	0	0	0	1,567,928
租税公課	96,339,914	958,400	0	97,298,314	7,265,164	71,593,543	93,900	0	78,952,607	0	0	176,250,921
貸倒引当金繰入	5,595,822	0	0	5,595,822	0	0	0	0	0	0	0	5,595,822
交付金	0	3,921,000	0	3,921,000	0	0	0	0	0	0	0	3,921,000
保守管理費	0	0	0	0	0	28,003,886	0	0	28,003,886	0	0	28,003,886
支払利息	18,934,101	0	0	18,934,101	0	0	0	0	0	0	0	18,934,101
雑費	66,196,555	△ 162,333	0	66,034,222	790,167	2,305,076	2,890	0	3,098,133	0	0	69,132,355
固定資産除却損	6,550,403	0	0	6,550,403	39,942	0	0	0	39,942	0	0	6,590,345
管理費												
給料手当	0	0	0	0	0	0	0	0	72,078,892	0	0	72,078,892
役員報酬	0	0	0	0	0	0	0	0	41,917,348	0	0	41,917,348
臨時雇賃金	0	0	0	0	0	0	0	0	8,600,085	0	0	8,600,085
退職給付費用	0	0	0	0	0	0	0	0	6,955,715	0	0	6,955,715
役員退職引当金繰入額	0	0	0	0	0	0	0	0	3,071,792	0	0	3,071,792
賞与引当金繰入額	0	0	0	0	0	0	0	0	4,491,351	0	0	4,491,351
福利厚生費	0	0	0	0	0	0	0	0	1,219,364	0	0	1,219,364
旅費交通費	0	0	0	0	0	0	0	0	3,545,107	0	0	3,545,107
通信運搬費	0	0	0	0	0	0	0	0	1,494,830	0	0	1,494,830
減価償却費	0	0	0	0	0	0	0	0	6,961,253	0	0	6,961,253
消耗品費	0	0	0	0	0	0	0	0	2,496,785	0	0	2,496,785
光熱水料費	0	0	0	0	0	0	0	0	1,519,249	0	0	1,519,249
租税公課	0	0	0	0	0	0	0	0	40,600	0	0	40,600
職員研修費	0	0	0	0	0	0	0	0	123,483	0	0	123,483
委託費	0	0	0	0	0	0	0	0	16,916,499	0	0	16,916,499
渉外費	0	0	0	0	0	0	0	0	359,246	0	0	359,246
諸会費	0	0	0	0	0	0	0	0	138,000	0	0	138,000
会議費	0	0	0	0	0	0	0	0	1,581,107	0	0	1,581,107
雑費	0	0	0	0	0	0	0	0	4,911,473	0	0	4,911,473
経常費用計	15,164,462,498	351,984,251	0	15,516,446,749	71,885,869	214,748,220	5,240,114	0	291,874,203	178,422,179	0	15,986,743,131
評価損益等調整前当期経常増減額	△ 893,493,691	△ 75,318,382	9,000,000	△ 959,812,073	△ 7,002,723	185,183,123	△ 1,060,114	0	177,120,286	△ 98,345,907	△ 20,520	△ 881,058,214
当期経常増減額	△ 893,493,691	△ 75,318,382	9,000,000	△ 959,812,073	△ 7,002,723	185,183,123	△ 1,060,114	0	177,120,286	△ 98,345,907	△ 20,520	△ 881,058,214
2. 経常外増減の部												
(1) 経常外収益												
受取寄付金振替額	53,047,245	0	0	53,047,245	0	0	0	0	0	0	0	53,047,245
経常外収益計	53,047,245	0	0	53,047,245	0	0	0	0	0	0	0	53,047,245
(2) 経常外費用												
基本財産建物減損損失	53,047,245	0	0	53,047,245	0	0	0	0	0	0	0	53,047,245
その他経常外費用	3,098,870	0	0	3,098,870	0	0	0	0	0	0	0	3,098,870
経常外費用計	56,146,115	0	0	56,146,115	0	0	0	0	0	0	0	56,146,115
当期経常外増減額	△ 3,098,870	0	0	△ 3,098,870	0	0	0	0	0	0	0	△ 3,098,870
他会計振替前当期一般正味財産増減額	△ 896,592,561	△ 75,318,382	9,000,000	△ 962,910,943	△ 7,002,723	185,183,123	△ 1,060,114	0	177,120,286	△ 98,345,907	△ 20,520	△ 884,157,084
他会計振替額	141,874,728	1,000,000	△ 53,784,528	89,090,200	0	△ 150,909,023	0	0	△ 150,909,023	61,818,823	0	0
税引前当期一般正味財産増減額	△ 754,717,833	△ 74,318,382	△ 44,784,528	△ 873,820,743	△ 7,002,723	34,274,100	△ 1,060,114	0	26,211,263	△ 36,527,084	△ 20,520	△ 884,157,084
法人税・住民税及び事業税	0	0	0	0	0	34,274,100	0	0	34,274,100	0	0	34,274,100
税引後当期一般正味財産増減額	△ 754,717,833	△ 74,318,382	△ 44,784,528	△ 873,820,743	△ 7,002,723	0	△ 1,060,114	0	△ 8,062,837	△ 36,527,084	△ 20,520	△ 918,431,184
一般正味財産期首残高	2,200,313,561	△ 65,123,524	441,334,928	2,576,524,965	△ 72,757,182	786,664,039	△ 12,029,857	0	701,877,000	6,306,837,430	0	9,585,239,395
一般正味財産期末残高	1,445,595,728	△ 139,441,906	396,550,400	1,702,704,222	△ 79,759,905	786,664,039	△ 13,089,971	0	693,814,163	6,270,310,346	△ 20,520	8,666,808,211
II 指定正味財産増減の部												
受取補助金等	259,518,000	90,590,400	0	350,108,400	0	0	0	0	0	0	0	350,108,400
受取寄付金	175,790,750	4,185,577	1,000,000	180,976,327	0	0	0	0	0	△ 173,176,327	0	7,800,000
一般正味財産への振替額	△ 312,891,185	△ 41,971,087	△ 1,000,000	△ 355,862,272	0	0	0	0	0	△ 3,876,241	0	△ 359,738,513
当期指定正味財産増減額	122,417,565	52,804,890	0	175,222,455	0	0	0	0	0	△ 177,052,568	0	△ 1,830,113
指定正味財産期首残高	846,358,719	152,710,311	0	999,069,030	0	0	0	0	0	3,024,503,290	0	4,023,572,320
指定正味財産期末残高	968,776,284	205,515,201	0	1,174,291,485	0	0	0	0	0	2,847,450,722	0	4,021,742,207
III 正味財産期末残高	2,414,372,012	66,073,295	396,550,400	2,876,995,707	△ 79,759,905	786,664,039	△ 13,089,971	0	693,814,163	9,117,761,068	△ 20,520	12,688,550,418