



科目	公益目的事業会計				収益事業等会計					法人会計	内部取引等 消去	合計
	公1	公2	公益共通	小計	取1	取2	他1	共通	小計			
国際協力費												
活動費	7,639,052	4,890,889	0	12,529,941	0	0	0	0	0	0	0	12,529,941
オフィス運営費	0	12,387,033	0	12,387,033	0	0	0	0	0	0	0	12,387,033
研修生招聘事業等	0	450,709	0	450,709	0	0	0	0	0	0	0	450,709
諸経費	0	2,842,797	0	2,842,797	0	0	0	0	0	0	0	2,842,797
原稿料	0	742,991	0	742,991	0	0	0	0	0	0	0	742,991
編集経費	0	530,511	0	530,511	0	0	0	0	0	0	0	530,511
雑役務費	113,214,036	0	0	113,214,036	0	0	0	0	0	0	0	113,214,036
教材費	20,568	0	0	20,568	0	0	0	0	0	0	0	20,568
分担金	838,780	0	0	838,780	0	0	0	0	0	0	0	838,780
事業運営費												
研究成果等普及啓発事業	378,758	0	0	378,758	0	0	0	0	0	0	0	378,758
租税公課	119,413,026	4,461,500	0	123,874,526	7,192,132	73,844,231	△ 17,400	0	81,018,963	0	0	204,893,489
貸倒引当金繰入	11,417,719	0	0	11,417,719	0	0	0	0	0	0	0	11,417,719
交付金	0	2,937,600	0	2,937,600	0	0	0	0	0	0	0	2,937,600
保守管理費	0	0	0	0	0	29,050,743	0	0	29,050,743	0	0	29,050,743
支払利息	17,200,576	0	0	17,200,576	0	0	0	0	0	0	0	17,200,576
雑費	78,923,508	4,892,379	0	83,815,887	864,346	5,606,758	17,792	0	6,488,896	0	0	90,304,783
固定資産除却損	8,704,237	0	0	8,704,237	25,721	0	0	0	25,721	0	0	8,729,958
管理費												
給料手当	0	0	0	0	0	0	0	0	47,557,996	0	0	47,557,996
役員報酬	0	0	0	0	0	0	0	0	43,730,088	0	0	43,730,088
臨時雇賃金	0	0	0	0	0	0	0	0	8,721,450	0	0	8,721,450
退職給付費用	0	0	0	0	0	0	0	0	5,192,810	0	0	5,192,810
役員退職引当金繰入額	0	0	0	0	0	0	0	0	3,221,767	0	0	3,221,767
賞与引当金繰入額	0	0	0	0	0	0	0	0	4,362,738	0	0	4,362,738
福利厚生費	0	0	0	0	0	0	0	0	2,109,444	0	0	2,109,444
旅費交通費	0	0	0	0	0	0	0	0	1,902,564	0	0	1,902,564
通信運搬費	0	0	0	0	0	0	0	0	1,377,750	0	0	1,377,750
減価償却費	0	0	0	0	0	0	0	0	6,903,777	0	0	6,903,777
消耗品費	0	0	0	0	0	0	0	0	1,788,820	0	0	1,788,820
光熱水料費	0	0	0	0	0	0	0	0	1,541,571	0	0	1,541,571
租税公課	0	0	0	0	0	0	0	0	2,260	0	0	2,260
職員研修費	0	0	0	0	0	0	0	0	28,154	0	0	28,154
委託費	0	0	0	0	0	0	0	0	15,181,981	0	0	15,181,981
渉外費	0	0	0	0	0	0	0	0	246,875	0	0	246,875
諸会費	0	0	0	0	0	0	0	0	138,000	0	0	138,000
会議費	0	0	0	0	0	0	0	0	894,358	0	0	894,358
雑費	0	0	0	0	0	0	0	0	5,977,212	0	0	5,977,212
金銭等の信託運用損	0	0	0	0	0	0	0	0	22,346,037	0	0	22,346,037
経常費用計	15,752,492,567	323,261,291	0	16,075,753,858	71,100,949	217,946,812	1,524,097	0	290,571,858	173,225,652	0	16,339,551,368
評価損益等調整前当期経常増減額	△ 854,983,767	26,230,307	4,500,000	△ 824,253,460	△ 6,800,644	185,514,059	△ 1,524,097	0	177,189,318	△ 113,398,916	0	△ 760,463,058
特定資産評価損益等	0	0	0	0	0	0	0	0	0	△ 13,983,773	0	△ 13,983,773
評価損益等計	0	0	0	0	0	0	0	0	0	△ 13,983,773	0	△ 13,983,773
当期経常増減額	△ 854,983,767	26,230,307	4,500,000	△ 824,253,460	△ 6,800,644	185,514,059	△ 1,524,097	0	177,189,318	△ 127,382,689	0	△ 774,446,831
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
その他経常外費用	73,061,046	0	0	73,061,046	0	0	0	0	0	0	0	73,061,046
経常外費用計	73,061,046	0	0	73,061,046	0	0	0	0	0	0	0	73,061,046
当期経常外増減額	△ 73,061,046	0	0	△ 73,061,046	0	0	0	0	0	0	0	△ 73,061,046
他会計振替前当期一般正味財産増減額	△ 928,044,813	26,230,307	4,500,000	△ 897,314,506	△ 6,800,644	185,514,059	△ 1,524,097	0	177,189,318	△ 127,382,689	0	△ 847,507,877
他会計振替額	130,248,930	500,000	△ 41,392,222	89,356,708	0	△ 154,422,559	0	0	△ 154,422,559	65,065,851	0	0
税引前当期一般正味財産増減額	△ 797,795,883	26,730,307	△ 36,892,222	△ 807,957,798	△ 6,800,644	31,091,500	△ 1,524,097	0	22,766,759	△ 62,316,838	0	△ 847,507,877
法人税・住民税及び事業税	0	0	0	0	0	31,091,500	0	0	31,091,500	0	0	31,091,500
税引後当期一般正味財産増減額	△ 797,795,883	26,730,307	△ 36,892,222	△ 807,957,798	△ 6,800,644	0	△ 1,524,097	0	△ 8,324,741	△ 62,316,838	0	△ 878,599,377
一般正味財産期首残高	1,445,575,208	△ 139,441,906	396,550,400	1,702,683,702	△ 79,759,905	786,664,039	△ 13,089,971	0	693,814,163	6,270,310,346	0	8,666,808,211
一般正味財産期末残高	647,779,325	△ 112,711,599	359,658,178	894,725,904	△ 86,560,549	786,664,039	△ 14,614,068	0	685,489,422	6,207,993,508	0	7,788,208,834
II 指定正味財産増減の部												
受取補助金等	295,951,000	49,445,000	0	345,396,000	0	0	0	0	0	0	0	345,396,000
受取寄付金	118,869,487	8,185,577	500,000	127,555,064	0	0	0	0	0	△ 116,825,064	0	10,730,000
一般正味財産への振替額	△ 288,705,489	△ 61,114,377	△ 500,000	△ 350,319,866	0	0	0	0	0	△ 3,876,241	0	△ 354,196,107
当期指定正味財産増減額	126,114,998	△ 3,483,800	0	122,631,198	0	0	0	0	0	△ 120,701,305	0	1,929,893
指定正味財産期首残高	968,776,284	205,515,201	0	1,174,291,485	0	0	0	0	0	2,847,450,722	0	4,021,742,207
指定正味財産期末残高	1,094,891,282	202,031,401	0	1,296,922,683	0	0	0	0	0	2,726,749,417	0	4,023,672,100
III 正味財産期末残高	1,742,670,607	89,319,802	359,658,178	2,191,648,587	△ 86,560,549	786,664,039	△ 14,614,068	0	685,489,422	8,934,742,925	0	11,811,880,934