

科目	公益目的事業会計				収益事業等会計					法人会計	内部取引等 消去	合計
	公1	公2	公益共通	小計	取1	取2	他1	共通	小計			
国際協力費												
活動費	0	3,976,545	0	3,976,545	0	0	0	0	0	0	0	3,976,545
オフィス運営費	0	9,652,268	0	9,652,268	0	0	0	0	0	0	0	9,652,268
研修生招聘事業等	0	1,451	0	1,451	0	0	0	0	0	0	0	1,451
諸経費	0	2,122,579	0	2,122,579	0	0	0	0	0	0	0	2,122,579
原稿料	0	679,866	0	679,866	0	0	0	0	0	0	0	679,866
編集経費	0	446,062	0	446,062	0	0	0	0	0	0	0	446,062
雑役務費	263,435,000	0	0	263,435,000	0	0	0	0	0	0	0	263,435,000
分担金	811,240	0	0	811,240	0	0	0	0	0	0	0	811,240
事業運営費												
研究成果等普及啓発事業	422,746	0	0	422,746	0	0	0	0	0	0	0	422,746
租税公課	108,110,422	798,000	0	108,908,422	7,165,400	78,732,125	0	0	85,897,525	0	0	194,805,947
貸倒引当金繰入	12,241,205	0	0	12,241,205	0	0	0	0	0	0	0	12,241,205
交付金	0	2,922,000	0	2,922,000	0	0	0	0	0	0	0	2,922,000
保守管理費	0	0	0	0	0	27,383,248	0	0	27,383,248	0	0	27,383,248
支払利息	15,690,859	0	0	15,690,859	0	0	0	0	0	0	0	15,690,859
雑費	77,984,368	2,286,579	0	80,270,947	437,270	5,673,360	1,386	0	6,112,016	0	0	86,382,963
固定資産除却損	11,994,553	0	0	11,994,553	0	0	0	0	0	0	0	11,994,553
管理費												
給料手当	0	0	0	0	0	0	0	0	53,352,676	0	0	53,352,676
役員報酬	0	0	0	0	0	0	0	0	43,012,101	0	0	43,012,101
臨時雇賃金	0	0	0	0	0	0	0	0	11,934,618	0	0	11,934,618
退職給付費用	0	0	0	0	0	0	0	0	4,973,565	0	0	4,973,565
役員退職引当金繰入額	0	0	0	0	0	0	0	0	3,344,870	0	0	3,344,870
賞与引当金繰入額	0	0	0	0	0	0	0	0	3,671,367	0	0	3,671,367
福利厚生費	0	0	0	0	0	0	0	0	865,046	0	0	865,046
旅費交通費	0	0	0	0	0	0	0	0	1,121,674	0	0	1,121,674
通信運搬費	0	0	0	0	0	0	0	0	1,437,694	0	0	1,437,694
減価償却費	0	0	0	0	0	0	0	0	7,235,591	0	0	7,235,591
消耗品費	0	0	0	0	0	0	0	0	1,993,478	0	0	1,993,478
光熱水料費	0	0	0	0	0	0	0	0	1,429,500	0	0	1,429,500
租税公課	0	0	0	0	0	0	0	0	28,835,983	0	0	28,835,983
職員研修費	0	0	0	0	0	0	0	0	11,000	0	0	11,000
委託費	0	0	0	0	0	0	0	0	9,852,128	0	0	9,852,128
渉外費	0	0	0	0	0	0	0	0	228,380	0	0	228,380
諸会費	0	0	0	0	0	0	0	0	138,000	0	0	138,000
会議費	0	0	0	0	0	0	0	0	108,801	0	0	108,801
雑費	0	0	0	0	0	0	0	0	10,935,207	0	0	10,935,207
経常費用計	15,960,391,785	305,958,931	0	16,266,350,716	68,501,006	219,826,941	2,604,606	0	290,932,553	184,481,679	0	16,741,764,948
評価損益等調整前当期経常増減額	△ 147,744,990	△ 35,253,508	4,000,000	△ 178,998,498	76,161	192,519,670	△ 2,354,606	0	190,241,225	△ 133,383,334	0	△ 122,140,607
特定資産評価損益等	0	0	0	0	0	0	0	0	0	16,644,163	0	16,644,163
評価損益等計	0	0	0	0	0	0	0	0	0	16,644,163	0	16,644,163
当期経常増減額	△ 147,744,990	△ 35,253,508	4,000,000	△ 178,998,498	76,161	192,519,670	△ 2,354,606	0	190,241,225	△ 116,739,171	0	△ 105,496,444
2. 経常外増減の部												
(1) 経常外収益												
受取寄付金振替額	0	0	0	653,971	0	0	0	0	0	0	0	653,971
基本財産売却益	0	0	0	561,346,029	0	0	0	0	0	0	0	561,346,029
その他経常外収益	121,876,724	0	0	121,876,724	0	0	0	0	0	0	0	121,876,724
経常外収益計	121,876,724	0	0	683,876,724	0	0	0	0	0	0	0	683,876,724
(2) 経常外費用												
その他経常外費用	0	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	121,876,724	0	0	683,876,724	0	0	0	0	0	0	0	683,876,724
他会計振替前当期一般正味財産増減額	536,131,734	△ 35,253,508	4,000,000	504,878,226	76,161	192,519,670	△ 2,354,606	0	190,241,225	△ 116,739,171	0	578,380,280
他会計振替額	96,393,724	0	△ 95,808	96,297,916	0	△ 158,633,870	0	0	△ 158,633,870	62,335,954	0	△ 122,140,607
税引前当期一般正味財産増減額	70,525,458	△ 35,253,508	3,904,192	601,176,142	76,161	33,885,800	△ 2,354,606	0	31,607,355	△ 54,403,217	0	578,380,280
法人税・住民税及び事業税	0	0	0	0	0	33,885,800	0	0	33,885,800	0	0	33,885,800
税引後当期一般正味財産増減額	70,525,458	△ 35,253,508	3,904,192	601,176,142	76,161	0	△ 2,354,606	0	△ 2,278,445	△ 54,403,217	0	544,494,480
一般正味財産期首残高	647,779,325	△ 112,711,599	359,658,178	894,725,904	△ 86,560,549	786,664,039	△ 14,614,068	0	685,489,422	6,207,993,508	0	7,788,208,834
一般正味財産期末残高	718,304,783	△ 147,965,107	363,562,370	1,495,902,046	△ 86,484,388	786,664,039	△ 16,968,674	0	683,210,977	6,153,590,291	0	8,332,703,314
II 指定正味財産増減の部												
受取補助金等	379,580,000	58,080,000	0	437,660,000	0	0	0	0	0	0	0	437,660,000
受取寄付金	111,542,415	11,786,319	0	123,328,734	0	0	0	0	0	△ 116,888,734	0	6,440,000
一般正味財産への振替額	△ 318,227,899	△ 68,322,303	0	△ 386,550,202	0	0	0	0	0	△ 3,776,505	0	△ 390,326,707
当期指定正味財産増減額	172,894,516	1,544,016	0	174,438,532	0	0	0	0	0	△ 120,665,239	0	53,773,293
指定正味財産期首残高	1,094,891,282	202,031,401	0	1,296,922,683	0	0	0	0	0	2,726,749,417	0	4,023,672,100
指定正味財産期末残高	1,267,785,798	203,575,417	0	1,471,361,215	0	0	0	0	0	2,606,084,178	0	4,077,445,393
III 正味財産期末残高	1,986,090,581	55,610,310	363,562,370	2,967,263,261	△ 86,484,388	786,664,039	△ 16,968,674	0	683,210,977	8,759,674,469	0	12,410,148,707