

科目	公益目的事業会計				収益事業等会計					法人会計	内部取引等 消去	合計
	公1	公2	公益共通	小計	取1	取2	他1	共通	小計			
国際協力費												
活動費	115,161,398	4,649,875	0	119,811,273	0	0	0	0	0	0	0	119,811,273
オフィス運営費	0	14,466,517	0	14,466,517	0	0	0	0	0	0	0	14,466,517
研修生招聘事業等	0	20,911	0	20,911	0	0	0	0	0	0	0	20,911
諸経費	0	1,539,039	0	1,539,039	0	0	0	0	0	0	0	1,539,039
原稿料	0	621,792	0	621,792	0	0	0	0	0	0	0	621,792
編集経費	0	425,579	0	425,579	0	0	0	0	0	0	0	425,579
雑役務費	129,633,315	0	0	129,633,315	0	0	0	0	0	0	0	129,633,315
分担金	880,360	0	0	880,360	0	0	0	0	0	0	0	880,360
事業運営費												
研究成果等普及啓発事業	429,015	0	0	429,015	0	0	0	0	0	0	0	429,015
租税公課	145,142,949	783,200	0	145,926,149	7,242,100	77,562,129	0	0	84,804,229	0	0	230,730,378
貸倒引当金繰入	10,203,490	0	0	10,203,490	0	0	0	0	0	0	0	10,203,490
交付金	0	2,922,000	0	2,922,000	0	0	0	0	0	0	0	2,922,000
保守管理費	0	0	0	0	0	27,837,173	0	0	27,837,173	0	0	27,837,173
支払利息	16,803,200	0	0	16,803,200	0	0	0	0	0	0	0	16,803,200
雑費	85,864,381	△ 9,256,553	0	76,607,828	368,321	3,200,950	0	0	3,569,271	0	0	80,177,999
固定資産除却損	16,186,829	3	0	16,186,832	0	1	0	0	1	0	0	16,186,833
管理費												
給料手当	0	0	0	0	0	0	0	0	0	58,167,123	0	58,167,123
役員報酬	0	0	0	0	0	0	0	0	0	42,098,707	0	42,098,707
臨時雇賃金	0	0	0	0	0	0	0	0	0	13,178,393	0	13,178,393
退職給付費用	0	0	0	0	0	0	0	0	0	5,990,848	0	5,990,848
役員退職引当金繰入額	0	0	0	0	0	0	0	0	0	4,541,831	0	4,541,831
賞与引当金繰入額	0	0	0	0	0	0	0	0	0	4,939,823	0	4,939,823
福利厚生費	0	0	0	0	0	0	0	0	0	1,584,542	0	1,584,542
旅費交通費	0	0	0	0	0	0	0	0	0	1,229,522	0	1,229,522
通信運搬費	0	0	0	0	0	0	0	0	0	1,750,023	0	1,750,023
減価償却費	0	0	0	0	0	0	0	0	0	8,028,947	0	8,028,947
消耗什器備品費	0	0	0	0	0	0	0	0	0	114,840	0	114,840
消耗品費	0	0	0	0	0	0	0	0	0	2,277,804	0	2,277,804
光熱水料費	0	0	0	0	0	0	0	0	0	1,506,093	0	1,506,093
租税公課	0	0	0	0	0	0	0	0	0	13,570,400	0	13,570,400
職員研修費	0	0	0	0	0	0	0	0	0	44,999	0	44,999
委託費	0	0	0	0	0	0	0	0	0	8,838,139	0	8,838,139
渉外費	0	0	0	0	0	0	0	0	0	489,520	0	489,520
諸会費	0	0	0	0	0	0	0	0	0	138,000	0	138,000
会議費	0	0	0	0	0	0	0	0	0	2,369,353	0	2,369,353
雑費	0	0	0	0	0	0	0	0	0	12,858,721	0	12,858,721
固定資産除却損	0	0	0	0	0	0	0	0	0	14,072	0	14,072
経常費用計	16,798,427,607	335,294,141	0	17,133,721,748	68,152,608	223,332,681	1,030,926	0	292,516,215	183,731,700	0	17,609,969,663
評価損益等調整前当期経常増減額	308,785,825	△ 76,695,098	4,000,000	236,090,727	122,782	195,274,704	△ 1,030,926	0	194,366,560	△ 125,230,991	△ 236,000	304,991,196
特定資産評価損益等	0	0	0	0	0	0	0	0	0	△ 956,934	0	△ 956,934
評価損益等計	0	0	0	0	0	0	0	0	0	△ 956,934	0	△ 956,934
当期経常増減額	308,785,825	△ 76,695,098	4,000,000	236,090,727	122,782	195,274,704	△ 1,030,926	0	194,366,560	△ 126,187,025	△ 236,000	304,034,262
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
その他経常外費用	135,382,175	0	0	135,382,175	4,034,700	46,380,467	0	0	50,415,167	21,296,215	0	207,093,557
経常外費用計	135,382,175	0	0	135,382,175	4,034,700	46,380,467	0	0	50,415,167	21,296,215	0	207,093,557
当期経常外増減額	△ 135,382,175	0	0	△ 135,382,175	△ 4,034,700	△ 46,380,467	0	0	△ 50,415,167	△ 21,296,215	0	△ 207,093,557
他会計振替前当期一般正味財産増減額	173,403,650	△ 76,695,098	4,000,000	100,708,552	3,911,918	148,894,237	△ 1,030,926	0	143,951,393	△ 147,483,240	△ 236,000	96,940,705
他会計振替額	127,931,976	0	△ 55,440,816	72,491,160	0	△ 103,453,337	0	0	△ 103,453,337	30,962,177	0	0
税引前当期一般正味財産増減額	301,335,626	△ 76,695,098	△ 51,440,816	173,199,712	3,911,918	45,440,900	△ 1,030,926	0	40,498,056	△ 116,521,063	△ 236,000	96,940,705
法人税・住民税及び事業税	0	0	0	0	0	45,440,900	0	0	45,440,900	0	0	45,440,900
税引後当期一般正味財産増減額	301,335,626	△ 76,695,098	△ 51,440,816	173,199,712	3,911,918	0	△ 1,030,926	0	△ 4,942,844	△ 116,521,063	△ 236,000	51,499,805
一般正味財産期首残高	1,280,304,783	△ 147,965,107	363,562,370	1,495,902,046	△ 86,484,388	786,664,039	△ 16,968,674	0	683,210,977	6,153,590,291	0	8,332,703,314
一般正味財産期末残高	1,581,640,409	△ 224,660,205	312,121,554	1,669,101,758	△ 90,396,306	786,664,039	△ 17,999,600	0	678,268,133	6,037,069,228	△ 236,000	8,384,203,119
II 指定正味財産増減の部												
受取補助金等	307,800,200	160,875,000	0	468,675,200	0	0	0	0	0	0	0	468,675,200
受取寄付金	116,897,476	6,596,055	0	123,493,531	0	0	0	0	0	△ 115,080,531	0	8,413,000
一般正味財産への振替額	△ 312,231,229	△ 73,626,958	0	△ 385,858,187	0	0	0	0	0	△ 3,718,954	0	△ 389,577,141
当期指定正味財産増減額	112,466,447	93,844,097	0	206,310,544	0	0	0	0	0	△ 118,799,485	0	87,511,059
指定正味財産期首残高	1,267,785,798	203,575,417	0	1,471,361,215	0	0	0	0	0	2,606,084,178	0	4,077,445,393
指定正味財産期末残高	1,380,252,245	297,419,514	0	1,677,671,759	0	0	0	0	0	2,487,284,693	0	4,164,956,452
III 正味財産期末残高	2,961,892,654	72,759,309	312,121,554	3,346,773,517	△ 90,396,306	786,664,039	△ 17,999,600	0	678,268,133	8,524,353,921	△ 236,000	12,549,159,571