

令和7年度

公益財団法人結核予防会予算書

自 令和7年4月 1日

至 令和8年3月31日

公益財団法人結核予防会

(単位:千円)

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | | | 法人会計 | 内部取引控除 | 予算額合計 |
|-----------------|------------|----------|---------|------------|---------|-----------|-------|----|-----------|-----------|--------|------------|
| | 公1 | 公2 | 共通 | 小計 | 収1 | 収2 | 他1 | 共通 | 小計 | | | |
| 国際協力費 | | | | | | | | | | | | |
| 活動費 | 190,272 | 9,941 | | 200,213 | | | | | | | | 200,213 |
| オフィス運営費 | | 15,812 | | 15,812 | | | | | | | | 15,812 |
| 研修生招聘事業等 | | 3,500 | | 3,500 | | | | | | | | 3,500 |
| 諸経費 | | 3,927 | | 3,927 | | | | | | | | 3,927 |
| 原稿料 | | 385 | | 385 | | | | | | | | 385 |
| 編集経費 | | 56 | | 56 | | | | | | | | 56 |
| 雑役務費 | 72,164 | | | 72,164 | | | | | | | | 72,164 |
| 教材費 | 0 | | | 0 | | | | | | | | 0 |
| 研修手当 | 1,000 | | | 1,000 | | | | | | | | 1,000 |
| 分担金 | 1,150 | | | 1,150 | | | | | | | | 1,150 |
| 調査研究費 | 198,167 | | | 198,167 | | | | | | | | 198,167 |
| 事業運営費 | | | | | | | | | | | | |
| 研究成果等普及啓発事業 | 6,506 | | | 6,506 | | | | | | | | 6,506 |
| 租税公課 | 113,870 | 608 | | 114,478 | 7,227 | 177,415 | | | 184,642 | | | 299,120 |
| 貸倒引当金繰入 | △ 123 | | | △ 123 | | | | | | | | △ 123 |
| 交付金 | | 2,922 | | 2,922 | | | | | | | | 2,922 |
| 保守管理費 | | | | | | 113,910 | | | 113,910 | | | 113,910 |
| 支払利息 | 25,746 | | | 25,746 | | | | | | | | 25,746 |
| 雑費 | 68,889 | 1,114 | | 70,003 | 300 | 6,895 | | | 7,195 | | | 77,198 |
| 固定資産除却損 | 7,941 | | | 7,941 | | 500 | | | 500 | | | 8,441 |
| 管理費 | | | | | | | | | | | | |
| 給料手当 | | | | | | | | | | 79,884 | | 79,884 |
| 役員報酬 | | | | | | | | | | 35,819 | | 35,819 |
| 臨時雇賃金 | | | | | | | | | | 17,853 | | 17,853 |
| 退職給付費用 | | | | | | | | | | 7,627 | | 7,627 |
| 役員退職引当金繰入額 | | | | | | | | | | 1,402 | | 1,402 |
| 賞与引当金繰入額 | | | | | | | | | | 7,811 | | 7,811 |
| 福利厚生費 | | | | | | | | | | 1,537 | | 1,537 |
| 旅費交通費 | | | | | | | | | | 2,158 | | 2,158 |
| 通信運搬費 | | | | | | | | | | 1,970 | | 1,970 |
| 減価償却費 | | | | | | | | | | 1,532 | | 1,532 |
| 消耗什器備品費 | | | | | | | | | | 300 | | 300 |
| 消耗品費 | | | | | | | | | | 3,960 | | 3,960 |
| 光熱水料費 | | | | | | | | | | 859 | | 859 |
| 賃借料 | | | | | | | | | | 27,709 | | 27,709 |
| 租税公課 | | | | | | | | | | 33 | | 33 |
| 職員研修費 | | | | | | | | | | 6,575 | | 6,575 |
| 委託費 | | | | | | | | | | 35,158 | | 35,158 |
| 渉外費 | | | | | | | | | | 580 | | 580 |
| 諸会費 | | | | | | | | | | 138 | | 138 |
| 会議費 | | | | | | | | | | 3,952 | | 3,952 |
| 雑費 | | | | | | | | | | 13,549 | | 13,549 |
| 固定資産除却損 | | | | | | | | | | 200 | | 200 |
| 経常費用計 | 18,681,743 | 395,528 | 0 | 19,077,271 | 72,752 | 496,734 | 745 | 0 | 570,231 | 250,606 | 0 | 19,898,108 |
| 評価損益等調整前当期経常増減額 | △ 837,703 | △ 82,954 | 4,000 | △ 916,657 | 1,929 | 332,060 | △ 745 | 0 | 333,244 | △ 195,810 | 0 | △ 779,223 |
| 評価損益等計 | | | | | | | | | | 2,000 | | 2,000 |
| 当期経常増減額 | △ 837,703 | △ 82,954 | 4,000 | △ 916,657 | 1,929 | 332,060 | △ 745 | 0 | 333,244 | △ 193,810 | 0 | △ 777,223 |
| 他会計振替額計 | 171,492 | 0 | 98,282 | 269,774 | 0 | △ 269,774 | 0 | 0 | △ 269,774 | 0 | 0 | 0 |
| 税引前当期一般正味財産増減額 | △ 666,211 | △ 82,954 | 102,282 | △ 646,883 | 1,929 | 62,286 | △ 745 | 0 | 63,470 | △ 193,810 | 0 | △ 777,223 |
| 法人税・住民税及び事業税 | | | | | | 62,286 | | | 62,286 | | | 62,286 |
| 税引後当期一般正味財産増減額 | △ 666,211 | △ 82,954 | 102,282 | △ 646,883 | 1,929 | 0 | △ 745 | 0 | 1,184 | △ 193,810 | | △ 839,509 |